

| 2020 Workplan and Budget: IATI Secretariat FY 7                        |                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |               |             |             |             |             |             |
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| Strategic Plan element                                                 | Output 2020                                                                                                                                                                                                                                                                                                    | Activity detail                                                                                                                                                                                                                                                                                                                                                                                                        | Activity Budget  | Budget holder | Responsible | Q1 Activity | Q2 Activity | Q3 Activity | Q4 Activity |
| <b>1. Partner country analysis and support</b>                         |                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>\$48,000</b>  |               |             |             |             |             |             |
| <b>1A - Country analysis - data user needs</b>                         |                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |               |             |             |             |             |             |
|                                                                        | Deep-dive country analysis to better understand the collection, management, and use of development finance information at the national level to inform how the Standard should be changed and how partner country data needs can be better met in order to enable greater IATI data use at the national level. | 1A.1 Four one-week country missions to map the processes that partner country governments use for collecting, managing, and using external development finance data; assess data needs and data gaps, and ground truth findings of IATI/AIMS comparison                                                                                                                                                                | \$30,000         | UNDP          | UNDP        |             | X           | X           | X           |
|                                                                        |                                                                                                                                                                                                                                                                                                                | 1A.2 Data expert participation in activity 1A.1                                                                                                                                                                                                                                                                                                                                                                        | \$18,000         | DI            | DI          |             | X           | X           | X           |
| <b>1B - Country analysis - national systems and planning processes</b> |                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |               |             |             |             |             |             |
|                                                                        | Preparatory analysis to feed into standardization of the Standard and better understand the use of IATI data in regard to national information systems and planning processes.                                                                                                                                 | 1B.1 Desk review to compare AIMS data and IATI data for multiple partner countries to assess difference in scope of fields, definitions, financial year/data, etc.                                                                                                                                                                                                                                                     | \$0              |               | UNDP        | x           |             |             |             |
|                                                                        |                                                                                                                                                                                                                                                                                                                | 1B.2 Conduct outreach to multiple partner countries to assess key process and data use questions including - scope of data sources for development finance information; primary uses of development finance information (e.g. to inform budget planning processes, national development planning, reporting on external development finance flows); and role/status of AIMS and availability of guidance documentation | \$0              |               | UNDP        | x           |             |             |             |
| <b>2 Improve the Quality of IATI Data</b>                              |                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>\$10,000</b>  |               |             |             |             |             |             |
| <b>2A Publisher guidance and support</b>                               |                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |               |             |             |             |             |             |
|                                                                        | A single source of clear, unambiguous online guidance on publishing exists, which is presented in different ways for different audiences.                                                                                                                                                                      | 2A.1 Review and update IATI publisher guidance to address gaps, and produce as downloadable pdf manual in English and French. Seek input from community through online forums and webinars.                                                                                                                                                                                                                            | \$10,000         | DI            | DI          |             |             | X           | X           |
|                                                                        | Feedback mechanism exists to allow users to alert publishers to issues with their data.                                                                                                                                                                                                                        | 2A.2 Ongoing Y6 Q4 DUTF activity; implementation within DUTF workplan                                                                                                                                                                                                                                                                                                                                                  | \$0              | x             | UNDP        | X           |             |             |             |
|                                                                        |                                                                                                                                                                                                                                                                                                                | 2A.3 Establish process for peer-to-peer (buddy system) support for new publishers                                                                                                                                                                                                                                                                                                                                      | \$0              |               | DI          |             | X           |             |             |
| <b>2B Support to donor harmonisation efforts</b>                       |                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |               |             |             |             |             |             |
|                                                                        | Challenges of donor harmonization around their mandatory reporting requirements are addressed and overcome.                                                                                                                                                                                                    | 2B.1 Attendance to support donor harmonisation or other technical meetings. Estimated 1-2 meetings per year.                                                                                                                                                                                                                                                                                                           | \$0              |               | UNDP / DI   |             | X           | X           |             |
|                                                                        |                                                                                                                                                                                                                                                                                                                | 2B.2 Business analysts support Board or working groups ensuring the reporting requirements are in line with IATI standard guidance.                                                                                                                                                                                                                                                                                    |                  |               | DI          |             | X           | X           |             |
|                                                                        |                                                                                                                                                                                                                                                                                                                | 2B.3 Develop strategy to bridge gap between current publisher practices and data user needs at country level (travel costs included in central travel budget)                                                                                                                                                                                                                                                          | \$0              | DI            | UNDP / DI   | X           | X           | X           | X           |
| <b>3 Promote Systematic Data Use</b>                                   |                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>\$260,000</b> |               |             |             |             |             |             |
| <b>3A Facilitation of Data Use Task Force</b>                          |                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |               |             |             |             |             |             |

|                                                                           |                                                                                                                                                                                  |                                                                                                                                                                                                                                             |                  |       |           |   |   |   |   |
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|                                                                           | Facilitation of the Data Use Task Force and Data Use Fund to increase the use of IATI data across the development and humanitarian communities.                                  | 3A.1 Data Use Fund replenishment to \$250,000, based on DUTF proposal. Administration of Requests for Proposals                                                                                                                             | \$135,000        | UNDP  | UNDP      |   | X | X | X |
|                                                                           |                                                                                                                                                                                  | 3A.2 Administration of DUF grants                                                                                                                                                                                                           | \$105,000        | UNOPS | UNDP      | X | X | X | X |
|                                                                           |                                                                                                                                                                                  | 3A.3 IATI technical team feeds in and supports DUTF and DUF activities.                                                                                                                                                                     | \$0              |       | DI        | X | X | X | X |
|                                                                           |                                                                                                                                                                                  | <b>3B Stakeholder analysis of priority data users on quality, use and technical upgrades</b>                                                                                                                                                |                  |       |           |   |   |   |   |
|                                                                           | Identification of priority users of data and better understanding of the key needs of these stakeholders to inform future work on data quality, data use, and technical updates. | 3B.1 Develop short paper outlining key stakeholders and gaps in available data to meet their needs (based on horizon-scanning, review of existing literature, interviews, focus groups as needed). Paper will inform future technical work. | \$0              |       | UNDP      |   | X |   |   |
| Enabling action                                                           | Priority users of data better understand how to access and use IATI data relevant to their specific context.                                                                     | 3B.2 Produce content, design and translate training materials (e.g. videos, courses, guidance materials)                                                                                                                                    | \$20,000         | UNDP  | UNDP / DI |   |   |   | X |
| <b>4 Consolidate Technical Core</b>                                       |                                                                                                                                                                                  |                                                                                                                                                                                                                                             | <b>\$424,000</b> |       |           |   |   |   |   |
| <b>4A Strategic review of technical infrastructure</b>                    |                                                                                                                                                                                  |                                                                                                                                                                                                                                             |                  |       |           |   |   |   |   |
|                                                                           |                                                                                                                                                                                  | 4A.1 IATI undertakes stocktake of technical estate, following on from the 2018 Technical Audit.                                                                                                                                             | \$18,000         | DI    |           |   | X | X |   |
| <b>4B Maintain and improve IATI technical tools</b>                       |                                                                                                                                                                                  |                                                                                                                                                                                                                                             |                  |       | DI        |   |   |   |   |
|                                                                           | IATI's technical infrastructure is fit for the achievement of the initiative's strategic objectives.                                                                             | 4B.1 IATI Validator: Post-launch maintenance contract and SLA, allowing for improvements and any feature requests.                                                                                                                          | \$70,000         | DI    | DI        | X | X | X | X |
|                                                                           |                                                                                                                                                                                  | 4B.2 IATI Validator: Supporting publishers using the tool through a range of webinars and in-person training sessions to improve data quality                                                                                               | \$0              | DI    | DI        | X | X | X | X |
|                                                                           |                                                                                                                                                                                  | 4B.3 Improvements to the IATI Registry.                                                                                                                                                                                                     | \$70,000         | UNOPS | DI        |   | X | X | X |
|                                                                           |                                                                                                                                                                                  | 4B.4 Maintenance contract for additional fixes and feature improvement to datastore API and query builder.                                                                                                                                  | \$67,000         | UNOPS | UNOPS     | X | X | X | X |
|                                                                           |                                                                                                                                                                                  | 4B.5 Undertake consultations on maintenance and improvements of external publisher tools                                                                                                                                                    | \$50,000         | DI    | DI        | X | X | X | X |
|                                                                           |                                                                                                                                                                                  | 4B.6 Additional outsourced developer capacity.                                                                                                                                                                                              | \$50,000         | DI    | DI        | X | X | X | X |
|                                                                           |                                                                                                                                                                                  | 4B.7 Technical server costs.                                                                                                                                                                                                                | \$2,000          | DI    | DI        | X | X | X | X |
|                                                                           |                                                                                                                                                                                  | 4B.8 Existing IATI Registry hosting and maintenance (annual cost; until replaced by new contract and prorated).                                                                                                                             | \$37,000         | DI    | DI        | X | X | X | X |
|                                                                           |                                                                                                                                                                                  | 4B.9 D-portal: Includes ongoing maintenance for current d-portal, as well as scoping user needs, drafting and finalising terms of reference for d-portal v2.                                                                                | \$60,000         | DI    | DI / UNDP |   | X | X | X |
|                                                                           | IATI strengthens links to other relevant data standards and initiatives to overcome shared challenges.                                                                           | 4B.10 Contribute to joint discussions with other relevant data standards and initiatives to promote interoperability                                                                                                                        | \$0              |       | UNDP / DI | X | X | X | X |
| <b>5 Strengthen the IATI Community</b>                                    |                                                                                                                                                                                  |                                                                                                                                                                                                                                             | <b>\$529,400</b> |       |           |   |   |   |   |
| <b>5A Establish 3-4 SP-focused Working Groups</b>                         |                                                                                                                                                                                  |                                                                                                                                                                                                                                             |                  |       |           |   |   |   |   |
|                                                                           | Initial WGs are established to support implementation of the 2020 work plan and 2020-2025 Strategic Plan priorities.                                                             | 5A.1 Pilot initial WGs once SOP approved by members                                                                                                                                                                                         | \$0              |       | UNDP      | X |   |   |   |
|                                                                           |                                                                                                                                                                                  | 5A.2 Travel for face to face meeting of members of 1-2 WGs.                                                                                                                                                                                 | \$32,400         | UNOPS | UNDP      |   | X |   | X |
| <b>5B Digital platform available to support COP and knowledge-sharing</b> |                                                                                                                                                                                  |                                                                                                                                                                                                                                             |                  |       |           |   |   |   |   |
|                                                                           | Establishment of digital infrastructure to support the COPs and other knowledge-sharing needs of the IATI community.                                                             | 5B.1 Deliver digital platform to support COPs, WGs, and peer-learning / knowledge-sharing. Q1 TOR, Q2 deliver                                                                                                                               | \$80,000         | UNDP  | UNDP      | X | X |   |   |

|                                                                               |                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                       |                 |       |           |   |   |   |   |
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|                                                                               |                                                                                                                                                                                                                | 5B.2 Short-term consultant (6 mo) to support building of digital infrastructure and manage the initial needs of the COPs including migration where applicable.                                                                                                                        | \$42,000        | UNDP  | UNDP      |   | X | X |   |
| <b>5C Two regional meetings (Africa) on awareness and use of data</b>         |                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                       |                 |       |           |   |   |   |   |
|                                                                               | Two regional meetings are organized to amplify IATI's reach, based on outcomes of data use research, specifically targeting partner countries and relevant non-executives (francophone and anglophone Africa). | 5C.1 Organize substance and logistics, including travel facilitation for two regional workshops (30 participants each)                                                                                                                                                                | \$100,000       | UNOPS | UNDP      |   | X | X | X |
| <b>5D IATI Annual Community Event</b>                                         |                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                       |                 |       |           |   |   |   |   |
|                                                                               | Interactive and high-profile IATI Community Event (hybrid community/TAG/MA event) organized with robust participation from partner countries and civil society.                                                | 5D.1 Pilot combined IATI Community Event. Budget covers venue and facilities management, travel facilitation of partner countries and civil society. Budget subject to revision once final location is agreed; Travel for Secretariat attendance is included in central travel budget | \$275,000       | UNOPS | UNDP      | X | X | X | X |
| <b>6 Communications</b>                                                       |                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                       | <b>\$86,500</b> |       |           |   |   |   |   |
| <b>6A Comms strategy including engagement plans and social media strategy</b> |                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                       |                 |       |           |   |   |   |   |
| Enabling action                                                               | Stakeholders at all levels receive targeted, relevant and up to date information on IATI.                                                                                                                      | 6A.1 Develop Communications and Outreach Strategy, including comprehensive social media plan. Includes targeted engagement plans for different stakeholder groups at political and technical levels.                                                                                  | \$0             |       | UNDP / DI | X |   |   |   |
| Enabling action                                                               |                                                                                                                                                                                                                | 6A.2 Design and create general IATI awareness and guidance materials; includes redesigning newsletters, distribution of new IATI Speakers' Kit materials and creating promotional videos in English and French                                                                        | \$35,000        | DI    | UNDP / DI | X | X |   |   |
| Enabling action                                                               |                                                                                                                                                                                                                | 6A.3 Design, translate and deliver IATI Annual Report 2020                                                                                                                                                                                                                            | \$9,500         | UNOPS | UNDP / DI | X | X |   |   |
| Enabling action                                                               |                                                                                                                                                                                                                | 6A.4 Develop regular bulletins and newsletters, content on social media and other necessary communications channels.                                                                                                                                                                  | \$0             |       | UNDP / DI | X | X | X | X |
| <b>6B Website improvements</b>                                                |                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                       |                 |       |           |   |   |   |   |
|                                                                               | IATI website is strengthened and considered fit-for-purpose, allowing users to easily navigate to dynamic and relevant content for their context.                                                              | 6B.1 Implementation of website change requirements identified in 2019, including adding dynamic features to homepage, designing infographics representing IATI processes across 5 pages and creating indexed archive section.                                                         | \$15,000        | DI    | UNDP / DI | X |   |   |   |
|                                                                               |                                                                                                                                                                                                                | 6B.2 Use existing user journey research and engage Information architecture / UX specialist to scope ways to strengthen IATI website design for key stakeholders. Informs website improvement activity in 2021                                                                        | \$10,000        | UNDP  | UNDP / DI | X | X |   |   |
|                                                                               |                                                                                                                                                                                                                | 6B.3 Review and improve sign-posting information and written content on IATI website (informed by internal mapping of "user journeys").                                                                                                                                               | \$0             |       | UNDP / DI |   | X |   |   |
|                                                                               |                                                                                                                                                                                                                | 6B.4 Ongoing translation of website into French until more sustainable process is in place                                                                                                                                                                                            | \$11,000        | DI    | DI        | X | X | X | X |
|                                                                               |                                                                                                                                                                                                                | 6B.5 Explore options to embed translation widget in IATI website to provide low-cost access to content across a wide range of languages.                                                                                                                                              | \$0             | DI    | UNDP / DI | X |   |   |   |
|                                                                               |                                                                                                                                                                                                                | 6B.6 Drafting of monthly case studies /stories on innovative or successful use of IATI data, for showcasing on website.                                                                                                                                                               | \$0             |       | UNDP / DI | X | X | X | X |
|                                                                               | All new members and focal points can engage meaningfully in their respective roles in the community.                                                                                                           | 6B.7 Develop and design an IATI membership pack and translate into French, Spanish and a third language TBC                                                                                                                                                                           | \$6,000         | DI    | UNDP / DI |   |   | X |   |
| <b>7 Outreach</b>                                                             |                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                       | <b>\$32,000</b> |       |           |   |   |   |   |

|                                                           |                                                                                                                                                                         |                                                                                                                                                                                                                             |                  |                   |                  |   |   |   |   |
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|                                                           | IATI is represented at key open data events to secure new political commitments, raise awareness, explore new technologies, promote data use and share learning.        | 7A.1 Travel budget for Board engagement in four pre-identified events that influence audiences required to help deliver the IATI Strategic Plan 2020-2025 objectives. Include a speaking role and / or marketplace/showcase | \$12,000         | UNOPS             | UNDP / DI        |   | X |   | X |
|                                                           |                                                                                                                                                                         | 7A.2 Secretariat support and engagement in four pre-identified events supporting Board activity at line above (Central travel budget)                                                                                       | \$0              |                   | UNDP/DI          |   | X |   | X |
|                                                           |                                                                                                                                                                         | 7A.3 Create and maintain 2020 engagement calendar of relevant external events and actively encourage IATI members and community to attend.                                                                                  | \$0              |                   | UNDP / DI        | X | X | X | X |
|                                                           |                                                                                                                                                                         | 7A.4 Design and translation for advocacy products in advance of 4-6 outreach events.                                                                                                                                        | \$10,000         | DI                | UNDP / DI        |   | X |   | X |
| Enabling action                                           | Key IATI documents are available in multiple languages to support increased engagement from partner countries in Africa and Latin America.                              | 7A.5 Translation of documents (includes Members Bulletin, Members Assembly meeting documents, updated SOP translation) into French and Spanish.                                                                             | \$10,000         | UNOPS             | UNOPS / UNDP     | X | X | X | X |
| Enabling action                                           | Communications and outreach activities embedded across the Secretariat, centralised at UNDP                                                                             | 7A.6 Two in-person meetings of UNDP and DI comms personnel to ensure harmonised approach. (Central travel budget)                                                                                                           | \$0              |                   | X                | X |   | X |   |
| <b>8 Institutional Arrangements</b>                       |                                                                                                                                                                         |                                                                                                                                                                                                                             | <b>\$237,000</b> |                   |                  |   |   |   |   |
| <b>8A Board meetings &amp; Secretariat support</b>        |                                                                                                                                                                         |                                                                                                                                                                                                                             |                  |                   |                  |   |   |   |   |
| Enabling action                                           | Secretariat supports IATI Governing Board to meet regularly to develop strategic guidance and support decision-making by members.                                       | 8A.1 Two face to face Board meetings, including one retreat following elections (Board travel only).                                                                                                                        | \$20,000         | UNOPS             | UNDP             |   | X |   | X |
|                                                           |                                                                                                                                                                         | 8A.2 Prepare and conduct Governing Board elections                                                                                                                                                                          | \$0              |                   | UNDP             | X |   |   |   |
|                                                           |                                                                                                                                                                         | 8A.3 Board training (expert consultant)                                                                                                                                                                                     | \$5,000          | DI                | UNDP             |   | X |   |   |
|                                                           |                                                                                                                                                                         | 8A.4 Risk management (identification, monitoring, mitigation)                                                                                                                                                               | \$0              |                   | UNDP             | X | X | X | X |
| <b>8B Internal capacity building Secretariat</b>          |                                                                                                                                                                         |                                                                                                                                                                                                                             |                  |                   |                  |   |   |   |   |
|                                                           | The Secretariat's own capacity to access and use IATI data is strengthened to support relevant data quality/use work, as well as outreach and engagement with partners. | 8B.1 Training and capacity-building for Secretariat and Tech team members (e.g. project management courses, etc.).                                                                                                          | \$25,000         | UNOPS             | UNDP             |   | X |   | X |
|                                                           |                                                                                                                                                                         | 8B.2 Tech team to schedule quarterly half-day virtual training sessions.                                                                                                                                                    |                  | N/A               | DI               | X | X | X | X |
|                                                           |                                                                                                                                                                         | 8B.3 Consultancy support to finalise methodology for SP Results Framework and establish baselines (links to 8c on monitoring)                                                                                               | \$42,000         | UNDP              | UNDP             | X |   |   |   |
|                                                           |                                                                                                                                                                         | 8B.4 Monitoring of results framework (timing to coincide with Annual Report development from 2021 onwards)                                                                                                                  |                  | UNDP              | UNDP             |   |   | X | X |
|                                                           |                                                                                                                                                                         | 8B.5 Long term staffing strategy across the Secretariat, including developer capacity (2019 and Q1 2020)                                                                                                                    |                  | UNOPS / DI / UNDP | UNDP / DI        | X |   |   |   |
| <b>8C Financial administration and project management</b> |                                                                                                                                                                         |                                                                                                                                                                                                                             |                  |                   |                  |   |   |   |   |
| Enabling action                                           |                                                                                                                                                                         | 8C.2 Negotiation of membership contribution agreements; receipt and management of contributions                                                                                                                             | \$0              | UNOPS             | UNOPS            | X | X | X | X |
| Enabling action                                           |                                                                                                                                                                         | 8C.3 Collect and manage membership contributions from members.                                                                                                                                                              | \$5,000          | UNOPS             | UNOPS            | X | X | X | X |
| Enabling action                                           |                                                                                                                                                                         | 8C.4 Financial management and ad-hoc operational support                                                                                                                                                                    | \$0              | UNOPS             | UNOPS            | X | X | X | X |
| Enabling action                                           | Management of the Secretariat strengthened through robust project management tools.                                                                                     | 8C.5 Subscription costs for project management tools                                                                                                                                                                        | \$10,000         | UNDP / DI         | UNDP / DI        | X | X | X | X |
|                                                           |                                                                                                                                                                         | 8C.6 Facilitation for events and workshops (consultancy)                                                                                                                                                                    | \$10,000         | DI                | UNDP             |   | X |   | X |
| <b>8D Secretariat travel</b>                              |                                                                                                                                                                         |                                                                                                                                                                                                                             |                  |                   |                  |   |   |   |   |
| Enabling action                                           | Secretariat travel                                                                                                                                                      | 8D.1 Estimated based on 2019 actual travel costs                                                                                                                                                                            | \$120,000        | UNOPS / DI / UNDP | UNOPS / UNDP/ DI | X | X | X | X |

| <i>Summary: Activity / workstream</i>                                |                    | <i>Summary: Personnel / workstream</i>       |                    |
|----------------------------------------------------------------------|--------------------|----------------------------------------------|--------------------|
| 1. Partner country analysis and support                              | \$48,000           | 1. Partner country analysis and support      | \$97,242           |
| 2. Improve the Quality of IATI Data                                  | \$10,000           | 2. Improve the Quality of IATI Data          | \$174,816          |
| 3. Promote Systematic Data Use                                       | \$260,000          | 3. Promote Systematic Data Use               | \$163,292          |
| 4. Consolidate Technical Core                                        | \$424,000          | 4. Consolidate Technical Core                | \$487,603          |
| 5. Strengthen the IATI Community                                     | \$529,400          | 5. Strengthen the IATI Community             | \$191,595          |
| 6. Communications                                                    | \$86,500           | 6. Communications                            | \$244,549          |
| 7. Outreach                                                          | \$32,000           | 7. Outreach                                  | \$110,044          |
| 8. Institutional Arrangements                                        | \$237,000          | 8. Institutional Arrangements                | \$265,769          |
|                                                                      | <b>\$1,626,900</b> |                                              | <b>\$1,734,909</b> |
| <b>Total Activities</b>                                              | <b>\$1,626,900</b> | <b>Total personnel</b>                       | <b>\$1,734,909</b> |
| Recurring costs                                                      | \$ 2,705,037       | Total in kind                                | \$304,927          |
| Non-recurring costs                                                  | \$ 843,400         | Total management fee 8%                      | \$163,309          |
|                                                                      |                    | UNOPS 1%                                     | \$23,319           |
|                                                                      |                    | Annual budget with in-kind                   | \$3,853,364        |
|                                                                      |                    | Annual budget without in-kind                | \$3,548,437        |
| Reserve (Contingency, 15% of Y6 annual budget) for Y7 implementation | \$ 631,249         | TOTAL annual budget with contingency reserve | \$ 4,179,686       |