

Service	Budget Item	Description	Cost (US\$)	Anticipated Deliverables	Rationale	Notes	Focus Area
4.2 Guidance and support ...	Translation of technical docs & guidance	Work with translation partners to put in place the infrastructure for translation management including a glossary, ad-hoc translation of documentation and software copy during the period.	\$50,000	Expert advice on translation workflows Support in development of translation infrastructure such as glossary Translation of various documents, website content	All our work is currently in English; this will help us tactically provide translated content in line with our forthcoming translation policy, as well as help us write more internationally comprehensible English		Guidance and docum...
5.1 Communications	Design system	Develop a first version of a Design System for IATI	\$30,000	Advice on best practice in managing design for a web estate Technical assets to ease use of our existing branding Design of new templates, layouts and components for use in tools	Make it easier to re-use design components across tools and documentation; reduce cost of new product development and redesign; reduce cost of changes to branding		Data access
3.4 Software development	d-portal	Restyle to use standard IATI branding & overall refresh of look-and-feel. Begin filter alignment with other tools.	\$50,000	d-portal and associated libraries (SAVi, etc) have the new standard IATI look-and-feel Contributions to the design system (above) for components such as dense tabular display of IATI data	Make d-portal more clearly an IATI tool and align functions with other IATI tools to improve user confidence and consistency of user experience across the IATI estate		Data access
3.4 Software development	IATI Publisher	Continue development of IATI Publisher towards a production-ready state in line with ODS management	\$90,000	A beta release of IATI Publisher that approaches production-readiness. Integration with - or alignment with - or replacement of - AidStream	Providing a central publishing tool is part of the current strategy for improving data quality, and this creates considerable Support workload at the moment, as well as producing data of questionable quality.	Approx 3x current budget per month; gives headroom for big projects if required	Publishing & registrati...
5.1 Communications	Governance services	Design, draft, translate and publish semi-annual update for members	\$12,000	Improve accountability by updating members on the status of finances and implementation in a regular and structured way between MAs. Step towards returning to a Q4 MA cycle in 2025.	Engagement with members is more structured, offering more regular and frequent opportunities for the Board and members to solicit feedback, build community and keep IATI on the radar of focal points between physical meetings.	Member suggestion: <a href="https://www.iaticonnect.org/post/438">https://www.iaticonnect.org/post/438</a>	
3.6 Research and developm...	Standard development	Humanitarian technical workshop with OCHA	\$18,000	Workshop with OCHA FTS to explore detailed needs of humanitarian community from the IATI Standard and publisher community.		Istanbul; UN premises. One UNDP plus three ODS personnel	